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Preparatory Commission for the International Criminal Court

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Working Group on a Draft Budget for the First Financial Year of the Court
New York
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1-12 July 2002

Revised draft budget for the first financial period of the Court

Task list for the preparation of the discussion on a draft budget for the first financial period of the Court at the tenth session of the Preparatory Commission

Discussion paper proposed by the Coordinator

Object of expenditure	*Remarks*
Remuneration of judges	Pending results in the Working Group on Financial Issues — Remuneration of Judges
Secretariat of the Assembly of States Parties	Pending results in the Working Group on the Assembly of States Parties — Preparatory documents
Expenses related to the Victims Trust Fund	Pending results in the Working Group on Financial Issues — Victims Trust Fund
Issues pertaining to the Assembly of States Parties	Pending decision on the duration, location and number of meetings of sessions of the Assembly of States Parties during the first financial period
Issues pertaining to the contribution of the host country[a]	Discussions between the host country and the United Nations Secretariat will be conducted on the basis of the bids by the host country (to be concluded not later than 20 May 2002)

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Object of expenditure	*Remarks*
External audit	Proposal to be prepared by the United Nations Secretariat
Annex on standard costs and non-recurrent expenses	Draft paper to be prepared by the United Nations Secretariat
Working Capital Fund	Proposal to be prepared by the United Nations Secretariat
Decisions relating to elements of the future budget resolution	Input to be prepared by the Coordinator

[a] Provisions for alterations and/or renovation of premises: The Netherlands bid on alteration of the interior layout and design, including the building of a courtroom, if so desired, of the interim premises, also includes wiring for the computer network. This bid entails a spending level of a maximum of €10 million. Costs above this level need to be addressed by the States Parties through an agreed budget.